

COUNCIL TAX CALCULATION - 2014/15

	2013/14	2014/15	Change	Change
	£000's	£000's	£000's	%
Budget Requirement (a)	194,861.7	177,163.8	(17,697.9)	-9.08%
Less NDR	(49,534.0)	(45,562.1)		
Less Top Up Payment	(1,548.8)	(1,579.0)		
Less RSG	(72,688.2)	(59,393.1)		
Aggregate External Finance	(123,771.0)	(106,534.2)	17,236.8	-13.93%
Deficit / (Surplus) on collection fund	(1,041.6)	2,842.6	3,884.2	0.00%
Net Grant Income (b)	(124,812.6)	(103,691.6)	21,121.0	-16.92%
Amount to be met from Council Tax (a - b)	70,049.1	73,472.2	3,423.1	4.89%
Tax base	55,471.7	57,044.0	1,572.3	2.83%
Basic amount of Council Tax (Band D)	1,262.79	1,287.99	25.20	2.00%
Last years Council Tax		1,262.79		
Increase (Cash)		25.20		
Increase (Cash per Week)		0.48		